

**COMMUNITY DEVELOPMENT PORTFOLIO****BUDGETARY CONTROL REPORT - SEPTEMBER 2018****REVENUE ITEMS TO BE REPORTED**

Budget Head	Current Approved Budget	Latest Projected Outturn	Net Budget Variance		Reason for Variance (New Items Only)
			Favourable £'000	Adverse £'000	
	£'000	£'000			No Variances
<b>All other budget heads</b> Including items previously reported	1,529.0	1,529.0			
<b>PORTFOLIO TOTAL</b>	<b>1,529.0</b>	<b>1,529.0</b>	-	-	<b>Net Portfolio Total</b>